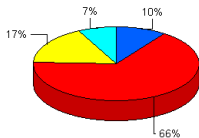


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Portsmouth, NH-ME				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$1,037,700
Square Miles	43	Service Consumption		Fare Revenues	(7%)	\$135,363		Materials and Supplies	253,924
Population	50,912	Annual Passenger Miles	2,492,826	Local Funds	(17%)	309,327		Purchased Transportation	81,745
Population Ranking out of 465 UZAs	454	Annual Unlinked Trips	295,808	State Funds	(0%)	0		Other Operating Expenses	452,798
Other UZAs Served		Average Weekday Unlinked Trips	1,080	Federal Assistance	(66%)	1,204,963		Total Operating Expenses	\$1,826,167
Service Area Statistics		Average Saturday Unlinked Trips	349	Other Funds	(10%)	176,514		Reconciling Cash Expenditures	
Square Miles	143	Average Sunday Unlinked Trips	27	Total Operating Funds Expended		\$1,826,167			
Population	94,734	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	507,864	Local funds	(3%)	\$4,297			
		Annual Vehicle Revenue Hours	32,607	State Funds	(0%)	0			
		Vehicles Operated in Maximum Service	16	Federal Assistance	(80%)	105,412			
		Vehicles Available for Maximum Service	34	Other Funds	(17%)	22,053			
		Base Period Requirement	11	Total Capital Funds Expended		\$131,762			

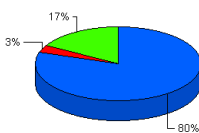
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	4	\$0	\$0	\$21,143	\$72,689	\$93,832
Demand Response	1	0	\$37,930	\$0	\$0	\$0	\$37,930
Total	12	4	\$37,930	\$0	\$21,143	\$72,689	\$131,762

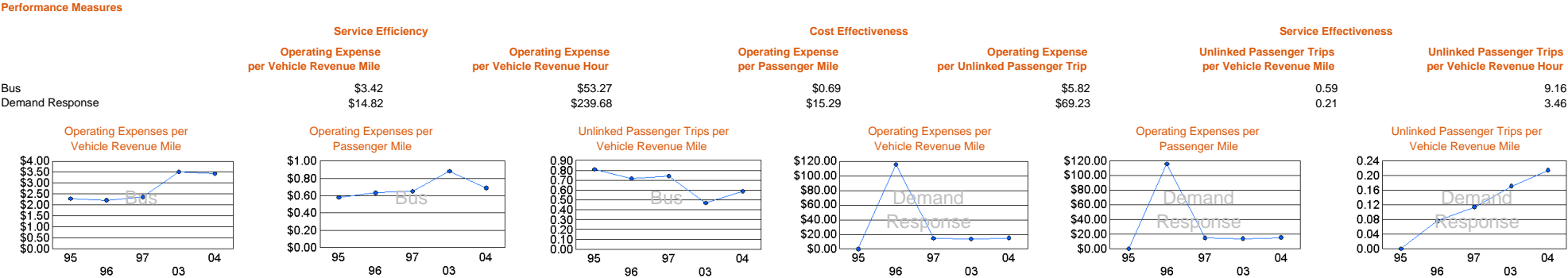
Sources of Operating Funds Expended



Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,711,599	\$149,109	\$93,832	2,485,335	500,133	294,153	32,129	0.0	27	7.3	15	1.36	80%
Demand Response	\$114,568	\$3,557	\$37,930	7,491	7,731	1,655	478	N/A	7	4.0	1	N/A	600%



1 Excludes data for purchased transportation reported separately